

2014

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.....	17

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2.1

				(%)
	3,325,287,849.64	2,937,433,444.84	1,453,050,634.24	13.20
	2,606,228,706.64	1,750,159,510.30	1,216,392,419.05	48.91
	1-9	1-9		(%)

	-214,427,226.34	-83,627,455.84	-31,387,672.54	-156.41
	1-9	1-9		
				%
	1,751,256,660.82	1,760,232,504.04	365,544,376.53	-0.51
	-66,826,859.86	17,413,139.83	3,559,506.79	-483.77
	-74,077,509.37	16,323,194.15	3,531,769.53	-553.82
	-2.12	1.21	0.38	3.33
%				
	-0.082	0.029	0.007	-382.76
/				
	-0.082	0.029	0.007	-382.76
/				

	7 9	1-9	
	-200,186.93	-777,511.88	
	1,405,624.03	6,307,006.72	

	72,024.87	117,424.71	
	-566,014.33	-1,419,299.31	
	-439,773.68	-792,046.61	
	4,086,749.84	7,250,649.51	

2.2

					29,380	
			(%)			
	0	428,510,668	51.09	251,644,088		0
	0	3,436,056	4.10	3,436,056		0
	0	17,786,644	2.12	17,786,644		0
	0	16,169,676	1.93	16,169,676		0

	0	10,800,000	1.29	10,800,000		0	
	0	8,893,322	1.06	8,893,322		8,893,322	
	2,376,100	8,883,900	1.06	0		8,883,900	
	0	6,400,000	0.76	6,400,000		0	

			%	
	85,014,648.64			
	171,404,480.12	111,921,405.08	53.15	
	326,753,600.68	173,541,577.92	88.29	
	12,041,878.44	5,610,279.19	114.64	
	89,000,258.83	43,546,472.94	104.38	
	114,615,684.52	73,484,941.41	55.97	
	27,934,200.52	7,914,059.58	252.97	
	117,095,072.05	76,509,995.77	53.05	
	38,270,852.91	16,456,800.67	132.55	
	88,385,877.78	170,799,066.22	-48.25	
	15,964,878.27	36,065,125.21	-55.73	
	838,778,332.00	277,849,434.00	201.88	
	1,410,372,351.04	1,048,417,122.09	34.52	
	63,827,413.86	92,329,851.58	-30.87	
	-2,524,749.41	24,368,006.50	-110.36	
	25,249,684.44	-4,897,759.84	615.54	
	6,623,719.91	3,787,959.76	74.86	
	976,800.36	156,851.11	522.76	

	-62,601,017.61	50,887,288.41	-223.02	
	-214,427,226.34	-83,627,455.84	-156.41	
	-173,480,295.22	-73,452,403.26	-136.18	

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			2					
			3		2013	8		
					13	-		
				4				
				1				
			2		2013	8		
		3			13	-		
			4					

			36	2013 6 -2017 10	6 1			
				2014 1	8 -			

			2					
			3					
		1	2012	9	10	2013		
		6	6					
			2					
			3					
							2011	11
							10	-

3.4

3.5

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		2014	1	1	2014	6	30
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		+/-	+/-	+/-	+/-
	2014 1 10%	4,500,000.00	-4,500,000.00	4,500,000.00	
	2014 1 10%	50,000,000.00	-50,000,000.00	50,000,000.00	
	2014 1 20%	8,969,966.39	-8,969,966.39	8,969,966.39	
	-	63,469,966.39	-63,469,966.39	63,469,966.39	

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63, 469, 966. 39

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	911,583,634.77	1,073,078,551.80
	85,014,648.64	
	171,404,480.12	111,921,405.08
	326,753,600.68	173,541,577.92
	89,000,258.83	43,546,472.94
	12,041,878.44	5,610,279.19
	576,152,721.12	518,084,205.01
	2,128,941.08	2,128,941.08
	2,174,080,163.68	1,927,911,433.02
	75,469,966.39	63,469,966.39

	899,401,586.50	832,036,367.68
	114,615,684.52	73,484,941.41
	27,934,200.52	7,914,059.58
	4,223,027.44	4,223,027.44
	11,115,264.17	11,420,376.47
	18,447,956.42	16,973,272.85
	1,151,207,685.96	1,009,522,011.82
	3,325,287,849.64	2,937,433,444.84
	226,000,000.00	197,000,000.00
	117,095,072.05	76,509,995.77
	38,270,852.91	16,456,800.67
	30,034,570.77	32,540,913.02
	13,763,053.94	12,081,565.18
	88,385,877.78	170,799,066.22

	15,964,878.27	36,065,125.21
	529,514,305.72	541,453,466.07
	3,277,188.72	3,986,719.27
	30,485,181.09	33,721,224.79
	33,762,369.81	37,707,944.06
	563,276,675.53	579,161,410.13
	838,778,332.00	277,849,434.00
	1,410,372,351.04	1,048,417,122.09
	63,842,144.49	63,842,144.49
	293,593,251.33	360,420,111.19
	-357,372.22	-369,301.47
	2,606,228,706.64	1,750,159,510.30
	155,782,467.47	608,112,524.41
	2,762,011,174.11	2,358,272,034.71
	3,325,287,849.64	2,937,433,444.84

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	449,795,694.65	399,773,171.97
	66,222,530.40	43,269,152.34
	136,788,369.17	126,354,212.13
	15,535,845.18	21,709,991.47
	6,162,612.86	797,003.37
	174,753,786.32	163,678,300.59
	849,258,838.58	755,581,831.87
	1,540,962,533.33	275,250,222.07
	370,087,814.20	315,412,634.75
	84,592,889.58	42,325,525.53
	6,245,566.75	5,973,200.82
	10,720,384.20	9,248,539.82
	2,012,609,188.06	648,210,122.99
	2,861,868,026.64	1,403,791,954.86
	160,000,000.00	140,000,000.00

	56,585,990.67	52,826,628.48
	18,364,045.81	881,962.79
	4,899,365.73	3,908,940.57
	-3,911,470.03	-6,979,478.13
	44,630,452.26	2,783,502.41
	280,568,384.44	193,421,556.12
	30,485,181.09	33,721,224.79
	30,485,181.09	33,721,224.79
	311,053,565.53	227,142,780.91
	838,778,332.00	277,849,434.00
	1,847,793,755.57	950,689,178.01
	27,433,469.89	27,433,469.89
	-163,191,096.35	-

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	741,889.39		3,815,075.88	-
	-			
	-			
	-37,231,927.80	18,062,002.71	-60,516,166.52	58,838,118.42
	1,656,672.11	163,880.78	6,623,719.91	3,787,959.76
	379,210.14	7.93	976,800.36	156,851.11
	379,166.50	-	957,151.45	135,943.18
	-35,954,465.83	18,225,875.56	-54,869,246.97	62,469,227.07
	1,542,326.43	12,346,273.16	7,731,770.64	11,581,938.66
	-37,496,792.26	5,879,602.40	-62,601,017.61	50,887,288.41
	-37,308,352.09	2,998,036.00	-66,826,859.86	17,413,139.83
	-188,440.17	2,881,566.40	4,225,842.25	33,474,148.58
(/)	-0.044	0.005	-0.082	0.029
(/)	-0.044	0.005	-0.082	0.029
	-72.45	-6,652.93	11,929.25	-29,807.60
	-37,496,864.71	5,872,949.47	-62,589,088.36	50,857,480.81
	-37,308,424.54	2,991,383.07	-66,814,930.61	17,383,332.23
	-188,440.17	2,881,566.40	4,225,842.25	33,474,148.58

0.00

	7-9	7-9	1-9	1-9
	93,894,735.15	109,036,012.95	260,235,286.22	341,759,891.69
	113,859,904.06	94,197,452.71	286,913,318.95	299,107,615.25
		202,239.88	25,192.77	912,293.15
	1,822,582.84	1,974,362.77	5,663,936.66	5,969,303.43
	12,002,074.61	11,512,908.55	36,858,910.76	25,037,078.85
	2,216,414.04	2,477,293.29	1,829,739.45	11,895,985.19
	1,161,555.16	-266,270.49	13,836,731.85	-3,664,474.12
	-37,167,795.56	-1,061,973.76	-84,892,544.22	2,502,089.94
	31,910.00	8,890.00	31,910.00	28,390.00
	-		479,398.56	900.00
			479,398.56	
	-37,135,885.56	-1,053,083.76	-85,340,032.78	2,529,579.94
	-	74,762.22	-1,471,844.38	1,368,661.92
	-37,135,885.56	-1,127,845.98	-83,868,188.40	1,160,918.02
(/)				
(/)				

	134,820,957.20	106,541,525.10

	360,517,979.14	572,799,992.82
	232,575,839.41	341,000,000.00
		74,845,758.32
	593,093,818.55	988,645,751.14
	337,483,890.38	497,321,297.29
	24,006,631.15	75,303,680.94
	1,312,000.00	87,024,802.14
	362,802,521.53	659,649,780.37
	230,291,297.02	328,995,970.77
	322,600.59	-12,152,718.98
	-157,293,623.95	159,763,392.69
	1,064,602,969.04	881,190,802.38
	907,309,345.09	1,040,954,195.07

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	1-9	1-9
	312,756,047.43	322,971,423.49
	12,184,763.96	12,481,778.66

	26,610,033.44	14,636,621.91
	351,550,844.83	350,089,824.06
	319,483,404.88	339,917,245.80
	38,686,573.83	35,509,740.96
	2,449,765.07	1,087,001.23
	21,014,344.38	28,849,509.52
	381,634,088.16	405,363,497.51
	-30,083,243.33	-55,273,673.45
	88,600.00	
	88,600.00	
	45,986,779.08	14,744,663.72
	240,000,000.00	1,366,463.24
	285,986,779.08	16,111,126.96
	-285,898,179.08	-16,111,126.96
	341,817,979.14	572,799,992.82
	432,800,007.18	240,000,000.00

	774,617,986.32	812,799,992.82
	400,000,000.00	406,000,000.00
	7,654,488.91	11,281,376.63
	1,100,000.00	750,000.00
	408,754,488.91	418,031,376.63
	365,863,497.41	394,768,616.19
	803,165.06	-1,377,182.77
	50,685,240.06	322,006,633.01
	394,836,164.91	86,409,092.95
	445,521,404.97	408,415,725.96

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